

|  | Phase | Allocations | $\begin{gathered} \text { TOTAL } \\ \text { Applications } \end{gathered}$ |  | $\begin{array}{r} \text { Processir } \\ \text { \& NoI } \end{array}$ | total <br> \& Evaluating \& Pending compliant \& Inactive | $\underset{\text { Approved ( Notified) }}{\text { TOL }}$ |  |  |  | $\begin{gathered} \text { ToTAL } \\ \text { On Hold \& Block } \end{gathered}$ |  | TOTAL <br> Inoperativelnactive Hold |  | $\begin{array}{\|c\|\|} \hline \text { TOTAL } \\ \text { NullIVoid } \\ \hline \end{array}$ | TOTAL Arrived ** | $\begin{gathered} \text { TOTAL } \\ \text { Distributed }=. . . \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sector |  | Value | Number | Value ${ }_{\text {S1189 169 596 }}$ | Number | Value | Numb |  | Value |  | ber | Value | Number | Value | Number | Value | Value |
| Meaicicinelifeath | Phase 3 | S163,500,000 | ${ }_{2}^{284}$ | ${ }_{\text {¢1 }}$ |  |  | ${ }^{237}$ 208 |  |  | \$336,029) |  | $\frac{\$ 1,666,278}{\$ 2,19,239}$ | 0 |  |  |  | ¢170,555,365 <br> $1139,713,907$ |
| Medicinelfeath | Phase 5 | \$219,000,000 | 279 | \$208,866,342 | 0 |  | 212 | $1)$ | S208,328,725 | \$272,001) | 2 | \$5337,617 |  |  | 65 | \$200,755,839 | $\frac{\text { ¢139,73,907 }}{\$ 168,97,477}$ |
| Medicinel/Heath | Phase 6 | \$305,900,000 |  | \$327,439,542 | 1 | S719,381 | 273 ( | 11) | ${ }^{\text {S296,506,745 }}$ | \$4,314,899) |  | \$30,213,416 |  |  |  | \$228,745,199 | \$174,452,745 |
| Mealicinelfeath | Prase ${ }^{\text {Phase }}$ \% | $\xrightarrow{\$ 433,000,000} 9624.500000$ | $\begin{array}{r}559 \\ 525 \\ \hline\end{array}$ | $\frac{5527,392,971}{5532195135}$ | ${ }_{4}^{2}$ | $\frac{52,146,931}{56,219207}$ | 475 ¢ 389 | ${ }^{2666}$ |  | $\frac{\$ 157,375,934)}{\$ 168429494}$ | 48 <br> 61 <br> 1 |  |  | \% ${ }^{50}$ | ${ }_{71}{ }^{34}$ |  | - ${ }_{\text {S233,566,903 }}^{5134738.657}$ |
| ineelfeath | Phase 9 | \$350,000,000 | 267 |  | , | \$50,181,886 | 218 ( | 159 | ${ }_{\text {S211, } 523,187}$ \} | \$144,141,392) | 27 | \$47,286,241 |  | ${ }_{50}$ | 19 | $\frac{5112,918,171}{}$ | S39,271,532 |
| Medicine/Hea | se 10 | \$252,50,000 | 373 | \$372,057,080 | 6 | \$47,736,600 | 2931 | 216) | \$247,430,488 ( | \$163,562,923) |  | \$77,889,993 |  | \$0 | ${ }^{33}$ | \$23,223,392 | \$1,401,559 |
| Medicine//Heath | Phase 11 | \$178,000,000 | 147 | \$166,102,849 | 10 | \$23,755,836 | 114 ( | $92)$ | \$110,663,621 | \$93,960,390) | 23 | \$31,683,391 | 0 | so |  |  |  |
| Medicine//Heath | Phase 12 | \$155,000,000 | 6 | \$24,931,228 | 5 | \$7,796,407 | 11 | $0)$ | \$17, 134,821 ( | s0) | 0 | so | 0 | \$0 |  | S0 | 50 |
|  | total | \$1,435,200,000 | 79 | \$710,362,724.65 | 38 | \$491,375,528.01 | 15 ( | $0)$ | \$26,252,410.12 ( | \$0.00) | 26 | \$192,734,787 | 0 | 50 | 0 | 50 | 0.00 |
| Special Allocation | Phase 9 | ${ }^{\$ 3878,3770,000}$ | ${ }_{47}^{28}$ |  | ${ }^{15}$ | \$238,003,926 | 13 | 0 | \$7,484,045 | ${ }_{\text {S0) }}$ |  | \$138,357.897 |  |  |  |  |  |
| Special Allocation | Phase 10 | \$383,840,000 $\$ 309400000$ | 47 | \$308,882,345 | 20 <br> 3 | ¢ $\underset{\text { \$236,465, } 395}{ }$ | ${ }^{13} 1$ | $0)$ | $\xrightarrow{\$ 18,040,060}$ \$728,305 | S0) <br> S0) | 14 | \$54,376,890 | 0 | ${ }_{50}$ |  | so | so |
| Special Allocation | Phase 12 | \$3554,590,000 |  | 537,634,5120 | 0 | 536,900, ${ }^{\text {¢ }}$ | 01 | $0)$ | $\frac{5128,305}{\text { S }}$ | S0) | 0 | ${ }_{50}^{50}$ | 0 | 90 | 0 | So | s0 |
|  | total | \$2,485,750,640 | 971 | \$2,313,069,541.15 | 20 | \$97,532,990.98 | $652($ | $0)$ | \$1,687,894,657.40 ( | so) | 144 | \$527,641,893 | 0 | so | 155 | \$805,232,915 | \$653,926,000 |
| Telecommunications | Phase 5 | 588,800,000 | ${ }^{31}$ | S87,518,7344 | 0 |  | 15 ( | $0)$ | \$86,728,187 ( | $\stackrel{\text { S0) }}{50}$ |  | S790,547 |  | ${ }_{50}^{50}$ | 14 | \$51,293,764 | \$18,648,128 |
| Telecommunications | Phase 6 | \$112,600,000 | 73 | \$126,085,848 | 1 | \$3,042,000 | 57 | $0)$ | \$113,595,988 ( | S0) |  | \$9,447,860 | 0 |  | 8 | \$66,058,401 | \$56,659,942) |
| Telecommunications | Phase 7 |  | 188 |  | 4 | \$13,299,111 | $\begin{array}{r}1421 \\ 191 \\ \hline 1\end{array}$ | $0)$ |  | $\frac{501}{50}$ | ${ }_{14}^{14}$ |  | $\bigcirc$ | ${ }_{50}$ | ${ }_{34}$ | ¢ $\begin{array}{r}\text { S176,373,914 } \\ \$ 324080726 \\ \hline\end{array}$ | \$199,396,579 <br> 871772,233 |
| Telectemmunications | Phase 9 | $\$ 674,650,000$ <br> $\$ 468,662,60$ | ${ }_{197}^{253}$ | ¢ ${ }_{\text {S4242,042,098 }}$ | 3 | \$10,675,913 |  |  | ${ }_{\$ 332,571,518 \text { ( }}$ | ${ }_{\text {s0) }}$ |  | ${ }_{\$ 988,793,994}$ |  |  | ${ }_{41}{ }^{34}$ | ${ }_{\text {S }}^{\text {¢ }}$ | \$125,509,857 |
| Telecommunications | Phase 10 | \$3995,538,000 | ${ }^{132}$ | S516,136,260 | 6 | \$55,073,810 | 57 ( | 0) | ${ }_{\text {S230, }}^{544,139}$ ( | S0) | 45 | S230,218,311 | 0 |  | 24 | \$550,399,657 | ¢30,044,064 |
| Telecommunications | Phase 11 | \$251,000,000 | 88 | \$340,431,931 | 6 | \$15,442,157 | 60 ( | $0)$ | \$237,480,186 ( | S0) | 20 | \$887,509,587 | 0 |  | 2 | \$9,174,661 | \$1,895,195 |
| Telecommunications | Phase 12 | \$251,000,000 |  | \$11,480,521 | 0 | so | 91 | $0)$ | \$11,480,521 ( | S0) |  |  | 0 | 50 | 0 |  |  |
|  | total | \$2,777,617,338 | 1019 | \$2,407,453,843.87 | 31 | \$106,225,309.79 | 7021 | $33)$ | \$1,646,769,563.72 | \$117,791,643) | 173 | \$654,458,970 | 0 | 50 | 113 | \$990,278,300 | \$444,249,459 |
| Water and Sanitation | Phase 1 | \$24,000,000 |  | \$22,909,618 |  |  |  |  | \$22,909,618 ( |  |  |  |  |  | 0 | \$22,909,618 | \$20,492,100 |
| Water and Sanitation | Phase 2 | S24,170,000 | ${ }^{26}$ | \$20,169,792 | 0 |  | ${ }^{24}$ | $0)$ | \$20,169,792 | S0) | 0 |  |  |  | ${ }_{2}$ | \$20,161,468 | S18,349,346 |
| Waier and Sanitation | Prase 3 | S24,170,000 | $\stackrel{43}{86}$ | S20,648,111 | 0 |  | 39 39 | $0)$ | $\frac{\$ 20,336,111}{54850,1}$ |  |  | S312,000 | 0 | ¢0 | 47 | \$99,417.814 |  |
| Water and Sanitation | Phase 5 | \$127,500,000 | 89 | \$135,474,418 |  |  | 691 | $0)$ | \$127,279,968 \} |  | 4 | \$8,194,450 | 0 | ${ }_{50}$ | 16 | \$121,510,737 | \$80,547,736 |
| Water and Sanitation | Phase 6 | \$410,000,000 | 178 | ¢435,392,430 | 1 | \$3,120,000 | ${ }^{146}$ ( | 2) | S410,836,733 | \$12,311,674) | ${ }^{22}$ | \$21,435,697 | 0 | so | 9 | \$306,367,457 | \$163,213,571 |
| Water and Sanitation | Phase 7 | \$308,000,000 | 152 | ${ }^{\text {S441,051,986 }}$ | 1 | $\frac{53,059,655}{5,524,509}$ | 1201 | 7) |  | ¢442,93,290) | $\stackrel{27}{37}$ | \$996,249,490 | $\bigcirc$ |  | 4 | $\frac{\text { S261,747,156 }}{\text { S11 }}$ | $\xrightarrow{\text { S91,938,457 }}$ |
| Water and Sanitation | Phase 8 | \$551,462,900 $\$ 348,500,000$ |  | - ${ }_{\text {¢432,158,976 }}^{5364,14,047}$ | 2 |  | 893 | 8) | ${ }^{\text {S240,131,574 ( }}$ |  |  | S186,783,506 | $\bigcirc$ | ${ }^{50}$ | 21 |  | $\begin{array}{r}\text { \$25,987,415 } \\ \hline 842,77 \\ \hline\end{array}$ |
| Water and Sanitation | Phase 10 | \$287,000,000 | 142 | \$425,927,328 | 15 | \$50,474,543 | 711 | 4) | \$210,141,551 ( | S3,861,051) | 52 | S165,311,234 | 0 |  | 4 | \$10,731,972 |  |
| Water and Sanitation | Phase 11 | \$260,600,000 | 18 | \$89,568,6919 | 10 | \$37,408,358 | 4 ( | $0)$ | \$26,027,057 ( | S0) | 4 | \$26,133,204 |  | ${ }_{\text {S0 }}$ | 0 | S0 |  |
| Water and Sanitation | Phase 12 | \$343,500,000 |  |  | 0 | so | 01 | $0)$ | Sol | So) | 0 |  | 0 | S0 | 0 |  |  |
|  | total | \$492,000,000 | 0 | \$0.00 | 0 | \$0.00 |  | $0)$ | \$0.00 ( | \$0.00) | 0 | s0 | 0 | s0 | 0 | s0 |  |
| Others | Phase 12 | \$492,000,000 |  |  |  | 50 | 01 | $0)$ | Sol | S0) | 0 | so |  | so |  | so | so |
| The | rand Totals: | \$39,308,699,081 | 18203 | \$37,946,439,133.79 | 382 | \$2,438,133,274.20 | 14148 ( | $4113)$ | \$30,977,215,432.85 ( | \$8,898,794,708) | 1517 | \$4,531,090,427 | 0 | so | 2156 | \$19,621,722,468 | \$16,175,266,611 |
| ** Arrival Figures as Food, 31 May 2002 Others, 30 June 2002 |  |  |  | Distribution Figures using, 30 April 2002 hers, 31 May 2002 |  |  |  |  |  |  |  |  |  |  |  |  |  |

